

DAIRY FARMING
PROJECT COST FOR 10 CROSS BRED COWS
“Dairy Entrepreneurship Development Scheme”

Items of Investment		
S. No	Particulars	Amount in Rs.
1)	Fixed Cost	
A)	Live Stock	
	i) Cost of 10 cross Bred cows with milk yield Av. 12liters/Day @Rs.30,000/- Per cow	3,00,000/-
	ii) Transportation Cost @ Rs.1000/- per animal	10,000/-
	iii) Market Fee @ Rs 200/- per animal	2000/-
	SUB TOTAL (A)	3,12,000/-
B)	LAND	
	i) Land to be provided by the owner (2 Kanals)	
	SUB TOTAL (B)	---
C)	BUILDINGS AND SHEDS	
	i) Cost on construction Shed for 10 animals, 40 Sq .ft. per adult animal @Rs. 300/- per Sq. ft.	1,20,000/-
	ii) Calf Shed 5 female calves, 20 sq. ft per calf @Rs 250/- per Sq. ft. per calf	25,000/-
	iii) Milk collection room cum feed store, 100 sq.ft. @Rs.250/- per sq.ft	25,000/-
	SUB TOTAL (C)	1,70,000/-
D)	Equipments	
	i) Cost on Purchase of Dairy Utensils @ Rs 200/- per animals	2000/-
	ii) Cost on Purchase of Milk Cans (3 Cans 40 liter Capacity) @ Rs 1200/- each	3600/-
	SUB TOTAL (D)	5600/-
2.	Recurring cost (capitalized) for 1 st Batch of 5 cows	
E)	a) Cost of feeding 1 st Batch of 5 cows in lactation period for 7days (Summer Period) @Rs 75/- per lactation day/Cross Bred Cow (75x5x7)	2625/-
	b) Insurance for 5 animals @ 6% per year with PTD	8100/-
	c) Misc. Charges	1675/-
	SUB TOTAL (E)	12400/-
	GRAND TOTAL A+ C+D+E	5,00,000/-
	TOTAL FINANCIAL OUTLAY	5,00,000/-
	MARGIN MONEY 10%	50,000/-
	Capital Subsidy -25% of Outlay (33% for SC &ST entrepreneurs)	1,25,000/- & 1,65,000/- (for SC & ST's)